



14 FEB 2017



**Annual Workplan
UNDP FY 2017
EFY 2009/10**

*Empowered lives.
Resilient nations.*

Project Title: Promoting Sustainable Rural Energy Technologies (RETs) for Household & Productive Uses

UNDAF Outcome: **Outcome 5** - By 2020, key Government Institutions at Federal and Regional levels including Cities are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable National resource management
Outcome 2 By 2020 private sector driven industrial and service sector growth is inclusive, sustainable competitive and job rich

Expected CP Outcome(s):

Outcome 1: Favorable legal and regulatory environment are designed for small-scale off-grid renewable energy investments in rural areas, and modalities for stakeholder training to comply with and implement the new standards and regulations are in place by 2018.

Outcome 2: Greater awareness among rural populations about the benefits and qualities of renewable energy for household and productive uses, as well as awareness among RET enterprises about the availability of SFM and business support created by 2017.

Outcome 3: By the end of project, more than 290,000 low-income households and micro-enterprises (1,500,000 beneficiaries) will have sustainable access to clean energy through micro-finance. It is envisaged that CleanStart, in partnership with the UNDP-implemented, GEF-financed project, will create a replicable business model for wider scale-up across other developing countries by adopting an integrated approach to addressing demand and supply-side barriers.

Outcome 4: At least 120 small-scale enterprises and manufacturers are successfully producing and profitably selling RETs both for household consumption and for productive uses.

Expected Project Output(s):

Component 1: Strengthened Regulatory and Legal Framework based on National Standards

Output 1.1 Improved and new standards are in place for domestic cook-stoves and solar lighting products

Output 1.2 New regulations for enforcement of standards in place

Output 1.3 Stakeholders have been trained in implementation and adherence to the new standards and regulations

Component 2: Rural Public Awareness Campaign on Renewable Energy Technologies

Output 2.1 Public awareness campaign to end-users for small-scale RETs designed and implemented through national and regional media

Output 2.2 Showcasing of specific RETs introduced through technology roadshows by hired RET enterprises

Output 2.3 Awareness campaign to RET-enterprises for SFM and business incubation services designed and implemented

Component 3: Sustainable Financial Mechanism (SFM) for RETs for rural households

Output 3.1 Risk capital for Financial Service Providers established.

Output 3.1.1 Pre-Investment Technical Assistance

Output 3.1.2 Risk Capital Grants

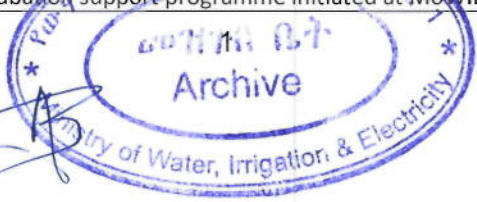
Output 3.2 Credit Risk Guarantees Fund established

Output 3.3 Technical assistance provided for FSPs to deploy SFM for RETs

Output 3.4 Knowledge management and dissemination provided

Component 4: Business Incubator to Promote Greater Entrepreneurship for Investment in RETs

Output 4.1: Business incubation support programme initiated at MoWIE



- Output 4.1.1 Linking activities with the Entrepreneurship Development Programme
- Output 4.2** Basic business advisory support granted to RET enterprises
- Output 4.3** Capable innovators enrolled for advanced business mentoring and advisory service
- Output 4.4** Monitoring of RET enterprises development established

Implementing Partner: Ministry of Water Irrigation and Electricity

Responsible Parties: Regional Energy Bureaus, MoWIE, MoEFCC and DBE

Brief Description of the project

Promoting Sustainable Rural Energy Technology project complements the Ethiopian Energy Policy, the Ethiopian Climate Resilient Green Economy Strategy, the Initial National Communication of Ethiopia to the UNFCCC and the Sustainable Energy for All (SE4All) initiative. The project directly contributes to the SDG goal: 7 Ensure access to affordable, reliable, sustainable and modern energy for all. It also contributes to SDGs: 1, 3, 5,8,12 &13 through reducing through reducing Ethiopia's energy-related CO₂ emissions by approximately 2 million tonnes CO₂e by promoting renewable energy and low greenhouse gas (GHG)-producing technologies as a substitute for fossil fuels and non-sustainable biomass utilization in the country, with a focus on rural household appliances for cooking, lighting heating and productive uses. The activities proposed in the project are designed to remove barriers that hamper the wide-scale use of off-grid renewable energy technologies in households and productive uses in rural areas of Ethiopia, where extending the grid is simply not feasible in the short-run and where the ability to pay for larger-scale solutions is often limited.

The project consists of four components and will be implemented over a period of five years.

- Component 1:** Strengthened Regulatory and Legal Framework based on National Standards
- Component 2:** Rural Public Awareness Campaign on Renewable Energy Technologies
- Component 3:** Sustainable Financial Mechanism (SFM) for RETs for rural households
- Component 4:** Business Incubator to Promote Greater Entrepreneurship for Investment in RETs

This UNDP and MoWIE - implemented, GEF-financed project will seek to implement a more private sector-driven and market-based approach towards promoting renewable energy technologies in rural communities in Ethiopia. The four components consist of a combination of de-risking instruments (Component 1) and market-enabling activities (Component 2 and Component 4) that will combine together with a financial support mechanism (Component 3) to help transform the market for off-grid renewable energy technologies in rural communities.

The project budget consists of USD 4,091,781 of GEF grant funding, USD 900,000 from UNDP, USD 980,000 co-financing from UNCDF CleanStart global programme, and co-financing from the Government of Ethiopia (MoWIE, MoFED, FeMSEDA/EDP) of USD 35,179,954 as well as further co-financing from the Development Bank of Ethiopia with a loan of USD 20 million, HIVOS, SNV, ABPP (in-kind) USD 6,185,945 and RET Enterprises (in-kind and cash) USD 5,800,000.

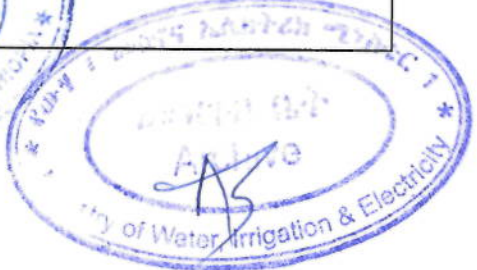
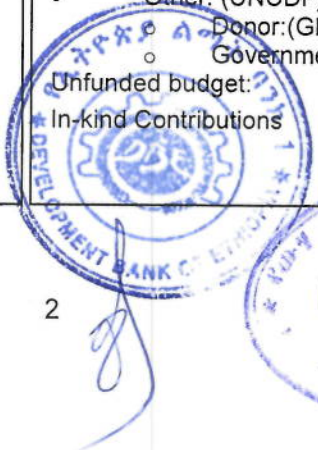
Approximately 800,000 additional households (4 million people- men and women) will benefit from the project by being enabled to invest in approximately 200,000 small-scale solar PV products (about 2.5 MWp total capacity) and approximately 600,000 improved cook-stoves; where by as long as the benefit with respect to the Project goals outstands, all types of RETs are included in the implementation of all the project components.



UNDAF Programme Period:	2016-2020
Key Result Area (Strategic Plan):	_____
Atlas Award ID:	00086749
Start date:	_____
End Date:	_____
PAC Meeting Date:	_____
Management Arrangements:	_____

EFY 2009/10 AWP budget:	\$ 822,248.00
Total resources required	\$ 822,248.00
Total allocated resources:	_____
• Regular (TRAC)	\$ 85,000.00
• Other: (UNCDF)	\$ 135,500.00
• Donor: (GEF)	\$ 601,746.00
• Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

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Agreed by (Government): MoFEC

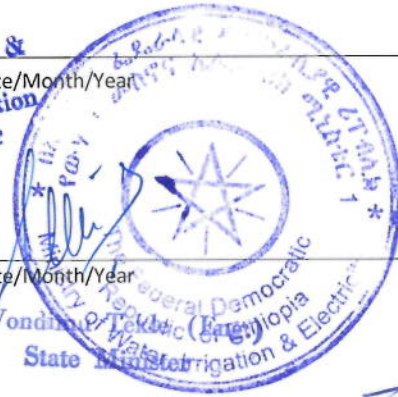
Admasu Feyisa

UN Agencies, C/GE Facility &
Regional Economic Cooperation
Directorate Coordinator

Date/Month/Year

Agreed by (Executing Entity/Implementing Partner): MoWIE

Date/Month/Year



Wondimu Tekle (Eng)
State Minister

Agreed by (Implementing Entity/Responsible Partners): MEFCC

Date/Month/Year

Kebede Yimam
Forestry Sector, State
Minister

Agreed by (Responsible Party for component # 3): DBE

Date/Month/Year



Getahun Nana
President



Agreed by (UNDP):

GMM

Date/Month/Year

23/2/17

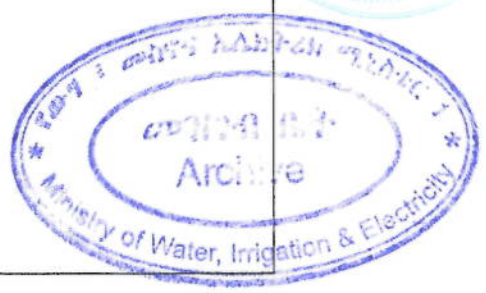
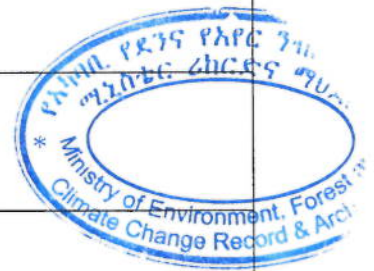


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<p>trained in implementation and adherence with the new standards and regulations.</p>	<p>1.2 Output: New regulations and procedures for enforcement of the standards are in place</p> <p>Activity Result 1.2.1 Organize a consultative workshop on the means to develop regulations and procedures for the approved standards</p> <p>Activity Result 1.2.2 Hire national consultants to support the preparation of regulation and procedures based on the standards approved</p> <p>Activity Result 1.2.3 Reviewing international and national regulation for implementation</p> <p>Activity Result 1.2.4 Draft the regulation</p> <p>Activity Result 1.2.5 Conduct validation workshop on the draft regulation</p> <p>Activity Result 1.2.6 Finalize and secure approval from appropriate government bodies</p> <p>Activity Result 1.2.7 Publish the approved regulations and disseminate</p> <p>Activity Result 1.2.8 Develop procedures for the execution of the regulations</p> <p>Activity Result 1.2.9 Conduct a consultative /validation workshop on the draft procedures</p> <p>Activity Result 1.2.10 Finalize the draft procedures</p> <p>Activity Result 1.2.11 Submit the draft procedures to the concerned bodies for approval</p> <p>Action 1.2.12 Publish enough copies of the approved procedures and distribute to relevant institutions</p>	500.00	19,900.00	5,000.00	MoWIE, and MoEFCC	GEF & UNDP	Consultancy service, Workshop and publication/ print	25,400.00
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<p>1.3 Output: Stakeholders have been trained on how to comply with new standards and regulations</p> <p>Activity Result 1.3.1 Reviewing existing international and national training manuals and prepare training manuals on the new standard and regulation</p> <p>Activity Result 1.3.2 Identify relevant institutions and/or organizations for the training</p> <p>Activity Result 1.3.3 Organize and conduct the training at federal level</p> <p>Activity Result 1.3.4 Identify relevant sector offices at region level</p> <p>Activity Result 1.3.5 Cascade the training to woreda level in each region (the four)</p>	<p>4,200.00</p>	<p>717.00</p>	<p>MoWIE and MoEFCC</p>	<p>GEF & UNDP</p>	<p>Professional service, training</p>	<p>4,917.00</p>
<p>1.4 Output: Enforcing the approved standards in two pilot regions</p> <p>Activity Result 1.4.1 Identify two pilot regions to implement the enforcement of the new standards, regulations and procedures</p> <p>Activity Result 1.4.2 Procure and equip regional RET incubation centers with basic testing equipment and instruments to measure, evaluate and approve general requirements (energy efficiency, emission reduction, durability and safety) set in the standard</p> <p>Activity Result 1.4.3 Provide training of trainers for regional experts to implement national ICS and Solar Technology standards</p> <p>Activity Result 1.4.4 Conduct awareness creation and planning workshop to implement standard enforcement regulations</p>				<p>GEF & UNDP</p>	<p>Equipment, training, workshop</p>	<p>73,200.00</p>



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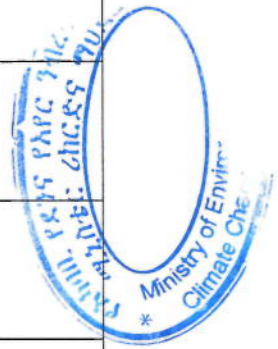
Component 1-Subtotal (per quarter)		2,000.00	27,000.00	9,200.00	73,917.00				
Component 1-Subtotal (per half year)		29,000.00		83,117.00					
Component 1-Subtotal (EFY 2009/10)		112,117.00							112,117.00
Component 2: Rural Public Awareness Campaign on Renewable Energy Technologies Outcome 2.1: Greater awareness among rural populations about the benefits and qualities of renewable energy for household and productive uses Outcome 2.2: Greater awareness among RET enterprises about the availability of SFM and business support Baseline: Lack of public awareness in rural communities about the benefits of improved energy technologies for lighting and cooking. Indicators: Type, item price and estimated efficiency of technology sold directly at roadshows Number, size and length of appearances of promotions in media. Number of RET enterprises using SFM or applying for business incubation services. Targets: At least 1000 appearances of promotions in media.	2.1 Output : Public awareness campaign to end-users for small-scale RETs designed and implemented through national and regional media Activity Result 2.1.1- Assess and select appropriate promotion medium for the selected RET Activity Result 2.1.2 – Contract and conduct promotion Activity Result 2.1.3 – Assess and evaluate impact 2.2 Output: Showcasing of specific RETs introduced through technology roadshows by hired RET enterprises Activity Result 2.2.1 – Publicize to identify and motivate new RET private sector players Activity Result 2.2.2 – Announce, screen and contract enterprises for RET roadshow Activity Result 2.2.3 – Conduct and monitor technology roadshow (in four regions) Activity Result 2.2.4 – Prepare, consult, and publish promotion materials (poster, leaflets, e-media....) Activity Result 2.2.6 - Support regions to participate in bazars and exhibitions organized in their respective regions 300,000 RET items sold directly at roadshows	47,040.00	47,040						
			9,000.00	8,819.00	4,376.00				



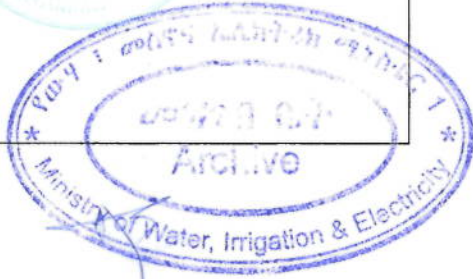


<p>200 RET enterprises (of which at least 50 % owned by women and youth) using SFM.</p> <p>500 RET enterprises (of which at least 50 % owned by women and youth) applying for business incubation services.</p>	<p>2.3 Output: Awareness campaign to RET enterprises for SFM and business incubation services designed and implemented</p> <p>Activity Result 2.3.1- Create awareness through different medias</p> <p>Activity Result 2.3.1.1 - Prepare messages to be transmitted about the SFM and business incubation services</p> <p>Activity Result 2.3.1.2 - Publish the messages in posters, leaf lets and brochures in Amharic and other local languages</p> <p>Activity Result 2.3.1.3 - Identify FM radios and national TVs for announcement in Amharic and other local languages</p> <p>Activity Result 2.3.2 - Identify and facilitate technical support</p>	<p>2,500.00</p> <p>2,500.00</p> <p>2,500.00</p>	<p>11,319.00</p>	<p>4,376.00</p>	<p>47,040.00</p>	<p>MoWIE, and MoEFCC</p> <p>UNDP</p> <p>Professional service</p> <p>5,000.00</p>				
<p>Component 2- Subtotal (per quarter)</p>						<p>58,540.00</p>	<p>11,319.00</p>	<p>4,376.00</p>	<p>47,040.00</p>	
<p>Component 2- Subtotal (per half year)</p>						<p>69,859.00</p>	<p>51,416.00</p>			
<p>Component 2- Subtotal (EFY 2009/10)</p>						<p>121,275.00</p>				<p>121,275.00</p>



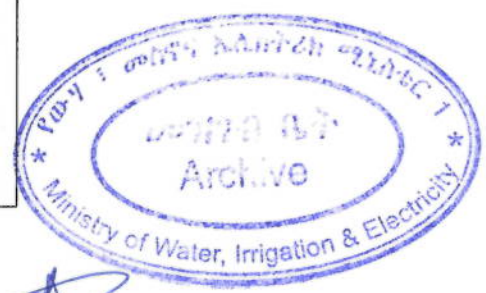
<p>Component 3: Sustainable Financial Mechanism (SFM) for RETs for rural households</p> <p>Outcome 3: By the end of project, more than 290,000 low-income households and micro-enterprises (1,500,000 beneficiaries) will have sustainable access to clean energy through micro-finance. It is envisaged that CleanStart, in partnership with the UNDP-implemented GEF-financed project, will create a replicable business model for wider scale-up across other developing countries by adopting an integrated approach to addressing demand and supply-side barriers.</p> <p>Baseline: No lending on RETs by MFIs; slow disbursement of an available World-Bank loan for the sector of USD 40 million (15% disbursement rate as of April 2014).</p> <p>The use of over 15 million inefficient cook-stoves and over 15 million kerosene lamps leads to 51 Mt CO₂e of emissions annually.</p> <p>Indicator: Volume of investment mobilised by FSPs participating in the project.</p> <p>Targets: With support from financial mechanism and awareness campaigns, investment and deployment of at least 200,000 additional small-scale solar energy technologies and of an additional 600,000 improved cook-stoves, worth USD 15 million, have been mobilised.</p>	<p>3.1 Output: Technical assistance provided for FSPs to deploy SFM for RETs</p> <p>3.3.1 Activity Result: Training and capacity building to DBE (operationalization of the credit risk guarantee fund)</p> <p>Action 3.3.1.1 Support to DBE on establishing practical loan procedures, based on approved operational manual Undertake Needs Assessments and Market</p> <p>Action 3.3.1.2 Support to DBE on implementing credit risk guarantee fund - continued on the job support by local consultant Training and Capacity Building on energy lending</p> <p>Action 3.3.1.3 Training on RETs to support DBE on clean energy lending</p>	<p>15,500.00</p>	<p>32,300.00</p>	<p>10,500.00</p>	<p>10,500.00</p>	<p>DBE and UNCDF</p>	<p>GEF and UNCDF</p>	<p>Consultancy service, Training</p>	<p>68,800.00</p>
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  	<p>3.3.2 Activity Result: Interested banks and MFIs selected for participating in the credit risk guarantee fund</p> <p>Action 3.3.2.1 Prepare Expression of Interest & forward to UNDP/Steering Committee/ concerned bodies for approval</p> <p>Action 3.3.2.2 Issue Expression of Interest (Eol) to MFIs and banks, and collect</p> <p>Action 3.3.2.3 Select participating MFIs and Banks</p> <p>Action 3.3.2.3.1 Conduct pre-selection of MFIs</p> <p>Action 3.3.2.3.2 Review Eol and prepare a due diligence visit</p> <p>Action 3.3.2.3.3 Conduct due diligence visit to MFIs and Banks that submitted Eol letter</p> <p>Action 3.3.2.3.4 Prepare draft due diligence report, including recommendations and issues for review</p> <p>Action 3.3.2.3.5 DBE management review the draft report</p> <p>Action 3.3.2.3.6 Incorporate DBE's management comments and finalize the report</p> <p>Action 3.3.2.3.7 Review and approval/no objection by UNDP/The concerned bodies</p> <p>Action 3.3.2.3.8 Finalize recommendation and report</p> <p>3.3.3 Activity Result: Technical Assistance to FSP provided</p> <p>Action 3.3.3.1 ongoing support to FSPs to access credit risk guarantee facility</p> <p>Action 3.3.3.2 Two days' workshop to inform FSPs on how to access the credit risk guarantee facility, and solar energy lending for MFIs and Banks</p> <p>Action 3.3.3.3 Two days' workshop to a) track progress on credit risk guarantee facility, b) ICS lending for MFIs and Banks</p> <p>Action 3.3.3.4 Assessing technical assistance need of participating MFIs and Banks and plan to provide the required TA</p>	<p>2,500.00</p>	<p>2,500.00</p>	<p>2,500.00</p>	<p>DBE</p>	<p>UNDP</p>	<p>Professional services, travel</p>	<p>5,000.00</p>	
		<p>30,000.00</p>	<p>30,000.00</p>	<p>30,000.00</p>	<p>UNCDF</p>	<p>GEF and UNCDF</p>	<p>Workshop, Consultancy service</p>	<p>60,000.00</p>	



<p>3.3.4 Activity Result: Brokering Partnerships between FSPs and Energy Suppliers Action 3.3.4.1 Two days matchmaking event to connect MFIs and ESCOs (aligned with component 4, after second round of grants to entrepreneurs). This will be the start of activities under output 3.1: risk capital for FSPs established)</p>	<p>24,000.00</p>	<p>24,000.00</p>	<p>24,000.00</p>	<p>DBE/UNCD F in cooperation with UNDP for component 4</p>	<p>GEF and UNCDF</p>	<p>Workshop, Consultancy service</p>	<p>24,000.00</p>	
<p>3.4 Activity Result: Knowledge management and dissemination provided</p>	<p>5,000.00</p>	<p>5,000.00</p>	<p>5,000.00</p>	<p>DBE and UNCDF</p>	<p>GEF</p>	<p>Consultancy service</p>	<p>10,000.00</p>	
<p>3.4.1 Activity Result: Capture and research knowledge on SFM for RETs</p>	<p>10,500.00</p>	<p>21,000.00</p>	<p>21,000.00</p>	<p>UNCDF</p>	<p>UNCDF</p>	<p>Project coordination, travel</p>	<p>73,500.00</p>	
<p>3.5 Activity Result: Quality assurance</p>	<p>58,500.00</p>	<p>83,300.00</p>	<p>63,000.00</p>	<p>36,500.00</p>				
<p>Component 3- Subtotal (per quarter)</p>	<p>141,800.00</p>	<p>141,800.00</p>	<p>99,500.00</p>					
<p>Component 3- Subtotal (per half year)</p>								
<p>Component 3- Subtotal (EFY 2009/10)</p>								<p>241,300.00</p>



<p>Component 4: Business Incubator to Promote Greater Entrepreneurship for Investment in RETs</p> <p>Outcome 4: At least 120 small-scale enterprises and manufacturers are successfully producing and profitably selling RETs both for household consumption and for productive uses.</p> <p>Baseline: At least 120 enterprises in Ethiopia are unable to launch improved businesses due to lack of capital and business expertise.</p> <p>Indicators: Number of enterprises that launch micro-businesses to sell either small-scale solar technologies or improved cook-stoves (or both)</p> <p>Targets: 120 enterprises (of which at least 50 % owned by women and youth) launch micro-businesses to sell either small-scale solar technologies or improved cook-stoves (or both) with at least a 25% success rate (i.e. still in business and profitable after 12 months).</p> <p>12 enterprises (of which at least 50 % owned by women and youth) develop their business based on innovative RETs further due to investment grants and training received.</p>	<p>4.1 Output: Business incubation support programme initiated at MoWIE through a programmatic approach that links existing activities of initiatives such as EDC, FeMSEDA/ReMSEDA and CleanStart enhanced by MoWIE</p> <p>Activity Result 4.1.1 Organize and conduct customized entrepreneurship development training to selected RET enterprises (targeting lower educational background members of RET enterprises)</p> <p>Activity Result 4.1.2 – Organize and conduct EWT or customized training to self-employers engaged in RET businesses or individuals engaged in EWT</p> <p>Activity Result 4.1.3 - Organize and provide second round EWT for selected RET enterprises</p>	<p>60,300.00</p>			<p>MoWIE</p>	<p>GEF and UNDP</p>	<p>Workshop and training</p>	<p>60,300.00</p>
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	<p>4.2 Output: Basic business advisory support granted to approximately 120 RET enterprises/micro-enterprises/ individual businesses with targeted grants to allow rural innovators to emerge</p> <p>Activity Result 4.2.1 - Provide business development services provision training for selected woreda level experts (to advisors – 2 persons per woreda)</p> <p>Activity Result 4.2.2 - Conduct review meeting among BDS advisors within region quarterly</p> <p>Activity Result 4.2.3 - Conduct review meeting among BDS advisors at national level annually</p> <p>Activity Result 4.2.4 - Review and evaluate the performance of BDS advisors by EDC Senior advisors</p> <p>Activity Result 4.2.5 - Establish "Business Development Grant" to encourage RET innovation and announce (with a focus on solar technologies or improved cook-stoves, but eventually also other technologies such as biogas and micro-hydro)</p> <p>Activity Result 4.2.6 - For approximately 36 enterprises small-scale grant support (kick-off funding) made available through individual technical assistance packages (from one or more local/regional service providers)</p>	180,000.00	60,958.00		MoWIE	GEF and UNDP	Training, Workshop Grant award,	240,958.00
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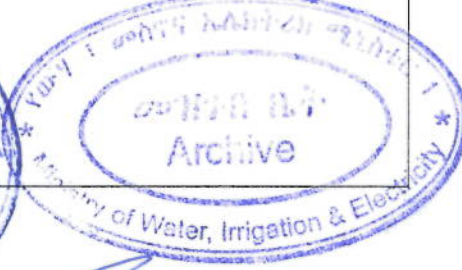
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	<p>4.3 Output: Capable innovators enrolled for advanced business mentoring and advisory service provided to approximately 5 enterprises.</p> <p>Activity Result 4.3.1 - Enhance capabilities by offering additional qualifications and mentoring services for those enterprises/ individuals that are considered as "capable RET innovators" in the 1st phase.</p> <p>Activity Result 4.3.2 - A Call for Proposals initiated to invite up to 12 additional innovative RET enterprises to qualify under an advanced business support and mentoring programme</p> <p>Activity Result 4.3.3 - Large-scale support grants will be made available for capable innovative businesses (up to USD 40,000, and on average USD 25,000)</p>	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00
 	<p>4.4 Output: Monitoring of RET enterprises development established: The start-up and growth of clean energy technologies and monitor its main social, economic and environmental impacts throughout the project lifetime accelerated.</p> <p>Activity Result 4.4.1 - Actively pursue, monitor and evaluate a number of impact and result targets</p> <p>Action 4.4.1.1 - Record number and profile of RET enterprises trained</p> <p>Action 4.4.1.2 - Record and follow-up the performance of RET enterprises that got BDS support</p> <p>Action 4.4.1.3 - Record and report the participation and performance of RET enterprises in technology roadshows</p> <p>Action 4.4.1.4 - Record and report number of RET enterprises using SFM</p> <p>Action 4.4.1.5 - Record and report number of RET enterprises applying for business incubation services</p> <p>Action 4.4.1.6 - Record and report number of enterprises that launch micro-enterprises</p>	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00

6,192.00

Travel

GEF & UNDP

MoWIE and MoEFCC

1,548.00

1,548.00

1,548.00

1,548.00

Component 4- Subtotal (per quarter)		241,848.00	62,506.00	1,548.00	1,548.00	307,450.00		
Component 4- Subtotal (per half year)		304,354.00		3,096.00		307,450.00		
Component 4- Subtotal (EFY 2009/10)								307,450.00
Project Management	Conduct quarterly national project steering committee meeting							
	Organize and conduct quarter review meeting with project staff							
	Organize and conduct annual project review meeting							
	Service Contracts – Individuals (project manager, M & E Officer, Regional Contact Point and Finance and Administration Officer)	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00		
	Field travel to assess the performance of project activities (including M&E activities)	2,020.50	2,020.50	2,020.50	2,020.50	2,020.50	Meetings, travel, maintenance salaries, professional services	
	Other Materials and Goods, and maintenance	1,924.00	1,500.00				MoWIE	
	Professional services, Management, Reporting Services & Audit fee					6,000.00	GEF and UNDP	
	Prepare and submit quarter reports							
	Prepare and submit annual report							
	Prepare annual work plan for FY 2018	9,595.00	9,171.00	7,671.00	13,671.00			
Project Management - Subtotal (per quarter)		18,765.00		21,341.00				
Project Management - Subtotal (per half year)				40,106.00				
Project Management - Subtotal (EFY 2009/10)		370,483.00	193,298.00	85,795.00	172,676.00			
Total (per quarter)		563,778.00		258,470.00		822,248.00		
Total (per half year)				822,248.00				
Total (EFY 2009/10)						822,248.00		

